

HUMANE SOCIETY OF ELKHART COUNTY, INC.

STATEMENTS OF ACTIVITIES AND NET ASSETS

For the Years Ended December 31, 2010 and 2009

	2010		2009		Total 2009
	Unrestricted	Temporarily Restricted	Total 2010	Temporarily Restricted	
REVENUES					
Elkhart County contracts	\$ 364,244	\$	\$ 364,244	\$ 380,378	\$ 380,378
Annual fund	27,442		27,442	14,660	14,660
Special events	16,401		16,401	20,347	20,347
Adoption and other shelter fees	98,650		98,650	93,129	93,129
Land lease income	1,300		1,300	1,300	1,300
Donations	159,052	13,788	172,840	189,520	189,520
Grants	30,500	2,500	33,000	100	100
Miscellaneous	2,824		2,824	1,954	1,954
Euthanasia fees	13,539		13,539	14,425	14,425
Interest income	4,833		4,833	2,343	2,343
Membership income	1,380		1,380	1,640	1,640
Sales of merchandise	37,587		37,587	25,287	25,287
Cemetery plots	1,586		1,586	1,228	1,228
Equipment rental fees	698		698	346	346
Contributions in kind	37,643		37,643	67,070	67,070
Net assets released from restrictions	27,724	(27,724)		16,007	(16,007)
Total revenues	825,403	(11,436)	813,967	829,734	813,727
EXPENSES					
General programs	720,011		720,011	707,691	707,691
Fundraising	29,414		29,414	27,611	27,611
Management and administrative	43,247		43,247	44,235	44,235
Total expenses	792,672		792,672	779,537	779,537
Change in net assets	32,731	(11,436)	21,295	50,197	34,190
Net assets, beginning of year	671,412	99,589	771,001	621,215	736,811
Net assets, end of year	\$ 704,143	\$ 88,153	\$ 792,296	\$ 671,412	\$ 771,001

See Notes to Financial Statements.