

**HUMANE SOCIETY OF ELKHART COUNTY, INC.**

**STATEMENT OF ACTIVITIES**  
For the Year Ended December 31, 2009

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
<b>REVENUES</b>			
Elkhart County contracts	\$ 380,378	\$	\$ 380,378
Annual fund	14,660		14,660
Special events	20,347		20,347
Adoption and other shelter fees	93,129		93,129
Land lease income	1,300		1,300
Donations	189,520		189,520
Grants	100		100
Miscellaneous	1,954		1,954
Euthanasia fees	14,425		14,425
Interest income	2,343		2,343
Membership income	1,640		1,640
Sales of merchandise	25,287		25,287
Cemetery plots	1,228		1,228
Equipment rental fees	346		346
Contributions in kind	67,070		67,070
Net assets released from restrictions	<u>16,007</u>	<u>(16,007)</u>	
<b>Total revenues</b>	<u>829,734</u>	<u>(16,007)</u>	<u>813,727</u>
<b>EXPENSES</b>			
General programs	682,917		682,917
Management and administrative	<u>96,620</u>		<u>96,620</u>
<b>Total expenses</b>	<u>779,537</u>		<u>779,537</u>
Change in net assets	50,197	(16,007)	34,190
Net assets, beginning of year	<u>621,215</u>	<u>115,596</u>	<u>736,811</u>
Net assets, end of year	<u>\$ 671,412</u>	<u>\$ 99,589</u>	<u>\$ 771,001</u>

Audit provided by Jurgonski & Fredlake, CPA's